

# Final Scorecard: 3/29/16

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Ninety-First Legislative Session  
FY2017  
**Sources and Uses Scorecard**  
\*\*\* Final \*\*\*

LRC Report Run Date: 3/29/16

FY2016 (Current Year)	General	Federal	Other	Total
<b>SOURCES</b>				
JCA Adopted Target Revenue (February 2016)	1,439,524,235			
Prior Period Adjustments	(4,213,487)			
Bills Affecting Revenue Estm. (Pg. 4)	36,452,980			
FY15 Budget Reversions	21,535,148			
Estimated Sources Subtotal	1,493,298,896			
<b>USES</b>				
FY16 Special Appropriations (Approved in 2015 Session)	-	-	(6,890,000)	(6,890,000)
FY15 Reversions Transferred to Budget Reserve	(21,535,148)			(21,535,148)
FY16 General Bill w/ Amendments (Pg. 3)	(1,417,040,757)	(1,663,511,772)	(1,240,272,297)	(4,320,824,826)
Continuously Appropriated Expenses	(3,144,305)	(6,000,000)	(1,283,270)	(10,427,575)
Governor's Bills Appropriating Funds (Pg. 2)	(50,407,588)	(150,000)	(18,738,500)	(69,296,088)
Member Bills Appropriating Funds (Pg. 2)	(1,171,100)	-	(290,000)	(1,461,100)
Estimated Uses Subtotal	(1,493,298,896)	(1,669,661,772)	(1,267,472,067)	(4,430,432,735)
Estimated FY16 General Fund Balance	-			
<b>FY2017</b>				
<b>SOURCES</b>				
JCA Adopted Target Revenue (February 2016)	1,484,401,478			
Bills Affecting Revenue Estm. (Pg. 4)	113,738,369			
Estimated Sources Subtotal	1,598,139,847			
<b>USES</b>				
FY17 General Bill Appropriation (Pg. 4)	(1,594,982,921)	(1,661,085,224)	(1,309,939,419)	(4,566,007,564)
Continuously Appropriated Expenses	(3,156,926)	(6,000,000)	(1,283,270)	(10,440,196)
Governor's Bills Appropriating Funds (Pg. 2)	-	-	(2,200,000)	(2,200,000)
Member Bills Appropriating Funds (Pg. 2)	-	-	(14,220,000)	(14,220,000)
Estimated Uses Subtotal	(1,598,139,847)	(1,667,085,224)	(1,327,642,689)	(4,592,867,760)
Estimated FY17 General Fund Balance	-			

House	Senate	Gov		FY2016 (Current Year)				FY2017			
				General	Federal	Other	Total	General	Federal	Other	Total
			<b>Governor's Proposals</b>								
✓	✓	✓	HB 1203 Prepay Bonds from Budget Reserve Fund	(42,312,084)			(42,312,084)				-
✓	✓	✓	HB 1047 Extraordinary Litigation Fund	(1,974,502)			(1,974,502)				-
✓	✓	✓	SB 9 Native American Student Achievement and Paraprofessional Tuition Assistance				-			(2,200,000)	(2,200,000)
✓	✓	✓	SB 17 Fire Suppression Fund	(1,200,000)			(1,200,000)				-
✓	✓	✓	SB 67 Need-Based Endowment	(2,100,000)			(2,100,000)				-
✓	✓	✓	HB 1046 Rainfed Trust Fund	(1,000,000)			(1,000,000)				-
✓	✓	✓	SB 49 SOB Online Business Registration System	(716,000)			(716,000)				-
✓	✓	✓	HB 1091 Tax Refunds for Elderly and Disabled	(450,000)			(450,000)				-
✓	✓	✓	HB 1024 SPL Dam Maintenance and Repair	(250,000)			(250,000)				-
✓	✓	✓	HB 1029 Rural Residency Startup	(205,000)			(205,000)				-
✓	✓	✓	SB 114 USB South Dakota	(100,000)			(100,000)				-
✓	✓	✓	SB 66 Omnibus Water Bill		(150,000)	(16,161,500)	(16,311,500)				-
✓	✓	✓	HB 1060 ADRDL Design Study			(1,575,000)	(1,575,000)				-
✓	✓	✓	SB 18 Conservation Grant			(1,000,000)	(1,000,000)				-
			<b>Subtotal - Governor's Proposals</b>	<b>(50,407,586)</b>	<b>(150,000)</b>	<b>(16,736,500)</b>	<b>(69,294,086)</b>	<b>-</b>	<b>-</b>	<b>(2,200,000)</b>	<b>(2,200,000)</b>

			<b>Member Proposals</b>								
✓	✓	✓	SB 10 BOR: OSU Harding Hall Addition				-			(12,000,000)	(12,000,000)
✓	✓	✓	SB 11 BOR: OSU Land Purchase			(40,000)	(40,000)				-
✓	✓	✓	SB 12 BOR: OSU Land Sale and Fund Creation				-				-
✓	✓	✓	SB 75 Adult Community Residential Services	(200,000)			(200,000)				-
✓	✓	✓	SB 81 Paraprofessional Tuition Assistance (Funding in SB 9)				-				-
✓	✓	✓	SB 82 Native American Achievement Schools Grant (Funding in SB 9)				-				-
✓	✓	✓	SB 92 Continue SBM&T Meth Pilot	-		(250,000)	(250,000)				-
✓	✓	✓	SB 120 Rural Healthcare Recruitment Assistance	(518,500)			(518,500)				-
✓	✓	✓	HB 1007 Ag Land Valuation Research	(175,000)			(175,000)				-
✓	✓	✓	HB 1016 BOR: Revise Authority for Construction				-				-
✓	✓	✓	HB 1042 Trust Co Receivables Insurance Captive				-			(2,220,000)	(2,220,000)
✓	✓	✓	HB 1170 Rural Healthcare Facility Recruitment	(277,500)			(277,500)				-
✓	✓	✓	HB 1201 Teen Court Program (\$250,000)				-				-
			<b>Subtotal - Member Proposals</b>	<b>(1,171,100)</b>	<b>-</b>	<b>(250,000)</b>	<b>(1,461,100)</b>	<b>-</b>	<b>-</b>	<b>(14,220,000)</b>	<b>(14,220,000)</b>

House Senate Gov	FY2016 (Current Year)				FY2017			
	General	Federal	Other	Total	General	Federal	Other	Total
<b>FY16 General Appropriations Act</b>								
	FY16 General Appropriations Act	(1,428,980,466)	(1,666,847,678)	(1,233,624,663)	(4,330,462,787)			
✓	✓	✓	SB 48 Amend Current Year's O Bill	12,848,888	3,436,808	(8,747,844)	8,807,861	
	GPP Bond Payment Obligations	(1,006,573)			(1,006,573)			
	Medicare Part B Premium	(954,128)	(1,018,026)		(1,972,154)			
	Correctional Healthcare Shortfall	(736,395)		(736,395)	(1,472,790)			
	Dual Credit Shortfall	(696,880)			(696,880)			
	Birth to Three Shortfall	(603,780)			(603,780)			
	DENR Computer System Upgrade	(178,000)			(178,000)			
	SDPB Audio Casting	(174,344)			(174,344)			
	Cribs for Kids	(120,000)			(120,000)			
	Honor Guard Detail Funeral Stipend	(48,000)			(48,000)			
	Technical Institute Formula Shortfall	(20,232)			(20,232)			
	Statewide Utilities	1,260,489	75,346	142,579	1,468,413			
	State Aid Revision	3,100,000			3,100,000			
	Statewide Health Insurance Decrease	8,266,823	3,931,822	8,796,577	20,993,222			
	Rail Projects			(8,868,351)	(8,868,351)			
	DOR License Plate Production Costs			(3,092,745)	(3,092,745)			
	Workforce Education Fund			(1,297,339)	(1,297,339)			
	DBU Health Link			(780,000)	(780,000)			
	Tourism Promotion and Gaming			(483,000)	(483,000)			
nc	Additional Statewide Health Ins. Decrease	934,190	446,765	998,647	2,379,602			
da	Additional Tourism Promotion and Gaming	-	-	(456,617)	(456,617)			
nd	DBS Utilization	3,136,207			3,136,207			
na	DLR Unemployment Ins. Software Upgrades	(150,000)	-	-	(150,000)			
ma	Additional State Aid Revision	(265,412)			(265,412)			
db	DOC Utilization	1,180,734			1,180,734			
	<b>Subtotal SB 48 Amend Current Year General Bill</b>	<b>12,949,699</b>	<b>3,435,906</b>	<b>(6,747,644)</b>	<b>9,637,961</b>			
	<b>FY16 General Appropriations Bill w/ adj.</b>	<b>(1,417,040,767)</b>	<b>(1,665,511,772)</b>	<b>(1,240,272,287)</b>	<b>(4,320,824,826)</b>			

House Senate Gov			FY2016 (Current Year)				FY2017			
			General	Federal	Other	Total	General	Federal	Other	Total
			<b>FY17 General Appropriations Act</b>							
		SB 170 Governor's Recommended FY17 General Appropriations Act					(1,489,294,485)	(2,031,741,829)	(1,306,033,881)	(4,827,070,205)
		<b>JCA Adjustments</b>								
	23-Feb	GOED 01055 - SD Energy Infrastructure Authority Repeal							59,489	59,489
	24-Feb	DVA 1711 - Military Funeral Honors Stipends					(45,000)			(45,000)
	24-Feb	DOA 035 - State Fair 4H Programs					(50,000)			(50,000)
	25-Feb	DOH 0903 - Remove Rural Recruitment Programs					796,100			796,100
	25-Feb	BOA - Captive Insurance Claims Authority							(1,836,000)	(1,836,000)
	29-Feb	LRC 2810 - Remove Additional Decrease in Salaries					(183,500)			(183,500)
	09-Mar	DVA 1721 - Additional Beds at State Vets Home	(32.5) FTE			(462,944)		(570,583)		(1,033,527)
	09-Mar	SOB 3101 Fee Changes in SB49	0.3 FTE			(577,723)			577,723	-
	09-Mar	BOR 1517 - Postsecondary Scholarships				(126,707)				(126,707)
	09-Mar	BOR 1550 - SB133 NBUE-Learning				(1,000,000)				(1,000,000)
	10-Mar	DLR - Trust Co. Ins. Captive							(273,750)	(273,750)
	10-Mar	Multi - Additional 0.72% to Community Based Providers					(2,001,476)	(1,590,825)	(77,106)	(3,669,407)
	10-Mar	DBS & DHS - Accelerate Providers toward 50%					(677,058)	(631,737)	-	(1,308,795)
	10-Mar	BOR 150 - MHEC Dues					(95,000)			(95,000)
	10-Mar	DBS - Remove Medicaid Expansion	55.0 FTE					373,644,565		373,644,565
	10-Mar	DOC - Utilization Reductions	23.0 FTE				2,710,651			2,710,651
	10-Mar	DOE - New Ed Funding Formula	(2.0) FTE				(105,810,549)			(105,810,549)
	10-Mar	DOE 1210 - SB 132							(2,042,702)	(2,042,702)
	10-Mar	DOE 1211 - SB159 Ins. Ed Scholarships					2,000,000			2,000,000
	10-Mar	DBS 083 - HB110 Medical Care for Certain Unborn					(165,220)	(194,815)		(360,035)
	10-Mar	ATG 2511 - Elder Abuse Task Force FTE	(2.0) FTE						(181,192)	(181,192)
	10-Mar	Auditor General 2580 - Fraud Detection	(2.0) FTE						(132,000)	(132,000)
	10-Mar	DOC - Remove Longevity					1,145			1,145
	10-Mar	DOC - Additional Reduction from STAR					198,855			198,855
	10-Mar	BOR - Research Parks					(200,000)			(200,000)
		<b>Total JCA Adjustments</b>	39.8 FTE				(106,893,428)	376,668,606	(2,905,628)	281,062,841
✓	✓	✓ SB172 FY17 JCA General Appropriations Act					(1,684,892,921)	(1,661,085,224)	(1,308,938,419)	(4,654,007,684)

<b>Revenue Estimate Impactors</b>										
✓	✓	✓	SB 2	Alcoholic Beverage Fund Distribution Revision		-		(3,806,626)		(3,806,626)
✓	✓	✓	SB 46	Revise Open-End Mgmt Co. Filing Fees		-		7,076,000		7,076,000
✓	✓	✓	SB 48	Revise the FY16 Gail	11,832,509		11,832,509			-
✓	✓	✓	SB 49	SOB Fee Change		-		604,165		604,165
✓	✓	✓	SB 50	Revise DOC Fee Allocation		-		5,140,624		5,140,624
✓	✓	✓	SB 53	Revise Provisions of Bank Franchise Tax	(2,808,172)		(2,808,172)			-
✓	✓	✓	SB 106	Sales Tax Collection from Remote Sellers		-				-
✓	✓	✓	SB 159	Tax Credit for Insurance Company Contributions to Ed Scholarships		-		(2,000,000)		(2,000,000)
✓	✓	✓	HB 1120	Revise Ag Purposes Sales Tax Definition		-		(80,000)		(80,000)
✓	✓	✓	HB 1178	Revise Exemption of Certain Boats from Excise Tax		-		(6,343)		(6,343)
✓	✓	✓	HB 1182	Increase Taxes for Education Funding & Reduce Property Taxes		-		106,810,549		106,810,549
✓	✓	✓	HB 1203	Prepay Bonds from Budget Reserve Fund	27,426,643		27,426,643			-
			<b>Subtotal - Revenue Estimate Impactors</b>		36,452,980	-	-	113,738,369	-	113,738,369